## **CENTURY EXTRUSIONS LIMITED**

Regd: Office: 113 Park Street N Block, 2nd Floor, Kolkata - 700016

Audited Financial Results for the Year Ended 31st March 2007

	(Rs. In Lakhs, except per share data)				
	Nine Months	Quarter	Quarter	Year	Year
	Ended	Ended	Ended	Ended	Ended
Particulars Particulars	31.12.2006	31.3.2007	31.3.2006		31.3.2006
Sales / Income from Operations	8859.22	3011.64	2769.38	11870.86	9677.73
Less : Excise duty	1188.96	391.89	373.38	1580.85	1302.19
Education Cess	23.79	7.84	7.47	31.62	26.05
Secondary & Higher Education Cess	-	1.37	-	1.37	-
Net Sales / Income from Operations	7646.47	2610.54	2388.53	10257.02	8349.49
Other Income	13.33	44.48	1.30	57.81	31.04
	7659.80	2655.02	2389.83	10314.83	8380.53
Total Expenditure :					
(a) (Increase) / Decrease in Stock in trade	158.57	26.03	(259.78)		(471.68)
(b) Consumption of Raw Materials	6033.12	2037.87	2128.10	8070.99	7041.50
(c) Staff Cost	335.47	115.67	97.10	451.14	373.20
(d) Other Expenditure	736.56	301.33	215.35	1037.89	887.04
(e) Right Issue Expenditure Written Off	-	-	12.60	-	12.60
Interest	66.25	28.49	22.38	94.75	100.68
Depreciation	71.93	23.45	24.45	95.38	97.80
	7401.90	2532.84	2240.20	9934.75	8041.14
Profit before Tax	257.90	122.18	149.63	380.08	339.39
Excess Provision of Income Tax Written Back	-	0.15	-	0.15	-
Provision for Taxation:					
(a) Fringe Benefit Tax	3.40	(0.23)		3.17	7.20
(b) Income Tax	28.94	2.06	11.57	31.00	19.57
(c) Deferred Tax	35.52	(9.89)	(267.26)	25.63	(267.26)
Net Profit before Extraordinary Items	190.04	130.39	401.67	320.43	579.88
Settlement of Right of Recompense	-	102.75	-	102.75	-
Net Profit after Extraordinary Items	190.04	27.64	401.67	217.68	579.88
Paid up Equity Share Capital	470.00	470.00	470.00	470.00	470.00
Face Value per share	1.00	1.00	1.00	1.00	1.00
Reserves excluding revaluation reserves	-	-	-	510.51	292.83
Basic & Diluted EPS before Extraordinary Items(Rs.per Share)	0.40	0.28	1.03	0.68	2.27
Basic & Diluted EPS after Extraordinary Items(Rs.per Share)	0.40	0.06	1.03	0.46	2.27
Aggregate of Non-Promoter Shareholding:					
Number of Shares	23592747	23556747		23556747	23657847
Percentage of Shareholding	50.20	50.12	50.34	50.12	50.34

## Notes

- 1 The above audited results were placed and approved at the meeting of the Board of Directos held on 31.05.2007
- 2 The Company has only one business segment i.e. manufacturing of aluminium extruded products
- 3 Previous Year's figures have been regrouped wherever necessary
- 4 The Company has no holding or subsidiary company
- 5 Information on investor complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st March 2007 are as follows: Opening balance Nil; Addition 3, Disposals 3, Closing Balance Nil
- 6 In view of the brought forward losses under Income Tax, the Company is liable to pay only Minimum Alternate Tax.
- 7 The Company's banker's viz State Bank of India and Allahabad Bank had reserved a 'Right of Recompense' of Rs.243 Lakhs and Rs.169 Lakhs respectively against amount sacrificed by them as a part of 'Rehabilitation Scheme'. During the year, the banks discharged the Company from the 'Rights of Recompense' upon payment of Rs.60.75 lakhs and Rs.42.00 lakhs to State Bank of India and Allahabad Bank respectively. This payment has been shown as an extraordinary expenditure in the Profit and Loss Account.

For Century Extrusions Limited